

# Well-Being Board scorecard 2010-11



# APPENDIX 1

PI Code	Performance Indicator	2009/10				Q1 2010/11				Q2 2010/11				2010/11				Latest Note
		Value	Target	Status	Short Trend	Value	Target	Status	Short Trend	Value	Target	Status	Short Trend	Value	Target	Status	Short Trend	
L0114 LAA	Improved living conditions for vulnerable people ii) Number of older people permanently admitted into residential and nursing care - YTD (2007 -2010 LAA local stretch target)	114	115			27	28			49	57			62	75			
L0115 LAA	Improved living conditions for vulnerable people iii) Number of adults permanently admitted into residential and nursing care - YTD (2007 -2010 LAA local stretch target)	13	20			0	4			4	8			10	10			
L0221(LAA local)	% of HIV infected patients with CD4 count less than 200 cells per mm3 diagnosed (LAA local)		40.1 %			Not measured for Quarters									27.9 %			The latest data available is from 2009/10.
L0222 (LAA)	Immunisation rate for children aged 2 who have been immunised for measles, mumps and rubella (MMR) (LAA local)	85.3 %	85%			63.2 %	85%			54.5 %	85%				90%			Exception report available.
NI 7	Environment for a thriving third sector (LAA local)		21.9 %			Not measured for Quarters									24.9 %			Baseline measurement was conducted during Autumn 2008, and a follow up commences in Autumn 2010.
NI 08	Adult participation in sport and active recreation (2007-2010 LAA stretch target)		26.9 %			Not measured for Quarters									27.9 %			09/10 survey runs from Oct 09 - Sep 10 with results being published in Dec 10.

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NI 35	Building resilience to violent extremism (LAA)	3	3			Not measured for Quarters									3			
NI 39	Rate of Hospital Admissions per 100,000 for Alcohol Related Harm (LAA)	1969	1224															Data for Q1 will be published in January 2011 and Q2 in March 2011. See: <a href="http://www.nwph.net/alcohol/lape/nationalindicator.htm">www.nwph.net/alcohol/lape/nationalindicator.htm</a>
NI 40	Number of drug users recorded as being in effective treatment against 2007/08 baseline. (LAA)	39	135			26	135				135			35	135			Exception report available.
NI 51	Effectiveness of child and adolescent mental health (CAMHS) services (LAA)	15	15			Not measured for Quarters								16	16			
NI 53a	Prevalence of breast-feeding at 6-8 wks from birth - Percentage of infants being breastfed at 6-8 weeks (LAA local)	70.3%	64.8%			75.4%	68.1%			73.5%	68.1%			73.5%	68.1%			
NI 53b	Prevalence of breast-feeding at 6-8 wks from birth - Percentage of infants for whom breastfeeding status is recorded (as being totally or partially breastfed at 6-8 weeks that quarter) (LAA local)	92.8%	90%			96.2%	91.3%			95.3%	92.7%			95.3%	92.7%			
NI 56(x)	Obesity in primary school age children in Year 6: Line 10 (LAA)		24.0%			Not measured for Quarters									23.8%			
NI 112	Percentage change in under-18 conceptions (per 1000 girls aged 15-17 as compared with the 1998 baseline) (LAA)	-15.1%	-18.1%			-13.3%	-55.0%			-15.9%	-55.0%			-15.9%	-55.0%			Exception report available.

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NI 113a	Prevalence of Chlamydia in under 25 year olds - Part 1 - Chlamydia screens/tests (LAA)	26.4 %	25.0 %			8.0 %	5.6 %			15.6 %	5.6 %			15.6 %	5.6 %			
NI 116	Proportion of children in poverty (LAA)		32.5 %			Not measured for Quarters									30.5 %			
NI 121	Mortality rate from all circulatory diseases at ages under 75 per 100,000 population (LAA)	86.42	94.00			Not measured for Quarters									93.00			The Final Mortality rate for 2009-10 as ratified by the CQC is 86.42. This is the average of the directly standardised death rate per 100,000 population for 2007, 2008 and 2009. NHS Haringey's target is 89
NI 123	Number of 4-week smoking quitters who attended NHS Stop Smoking Services	2103	2000			304	205							304	205			The latest data available is from Q1.
NI 125	Achieving independence for older people through rehabilitation/intermediate care (LAA)	82.6 %	82%							92.9 %	85%			94.1 %	85%			
NI 126	Early Access for Women to Maternity Services (LAA)	73.9 %	80.0 %			79.5 %	81.0 %			80.8 %	81.0 %			80.2 %	81.0 %			
NI 127	Self reported experience of social care users (measured by survey every 3 years)		66.1 %			Not measured for Quarters												The result from 2009-10 Equipment survey shows that 66.1% of service users felt that their equipment / minor adaptations made their life much better compared to 59.2% in 2007/08 survey, an increase 6.9%.
NI 135	% of carers receiving needs assessment or review and a specific carer's service, or advice and information - YTD (LAA)	21.2 %	19.2 %			8.2 %	5.8 %			11.9 %	11.6 %			14.9 %	15.5 %			The denominator figures have been changed for the months from April 2010 to October 2010, to match the PI definition by reflecting the number of service users receiving a community based service (4460). The previous figure provided was for the client base (5262).
NI 141	Percentage of vulnerable people achieving independent living (LAA)	77.4 %	77%			89.5 %	79%			81.8 %	79%			84.6 %	82%			

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NI 149	% of Adults receiving secondary mental health services in settled accommodation (LAA)	88.0 %	85.0 %			83.0 %	86.0 %			85.0 %	86.0 %			88.0 %	86.0 %			
NI 153	% of working age people claiming out of work benefits in the worst performing neighbourhoods (LAA)		26.3 %												23.7 %			<p>This target has been renegotiated with GOL and is now based on maintaining the baseline gap between the Haringey and London rates - 0.6 percentage points. The latest data (four quarters to November 2009) show that the gap is currently 0.8 percentage points.</p> <p>Data for 2010/11 Q1 will not be available from the DWP until 2011.</p>
NI 156	Number of households living in temporary accommodation (LAA)	3,547	3,552			3,454	3,310			3,341	3,073			3,305	2,915			Exception report available.
NI 175	Access to services and facilities by public transport, walking and cycling					Not measured for Quarters												Data not yet received from Transport for London.
NI 187a	Tackling fuel poverty – % of people receiving income based benefits living in homes with: (i) Low energy efficiency (LAA)	13.4 2%	12.5 3%			Not measured for Quarters									11.5 3%			<p>This Indicator relates to the SAP ratings of homes occupied by vulnerable households. Data for the indicator was obtained from a postal survey form sent to 7,500 residents in the borough who were identified as being in receipt of either council tax benefit or housing benefit. The postal survey form used was that approved by DECC and is submitted with this form. Out of 7,500 survey forms sent out 462 were returned.</p> <p>The returned survey forms were then analysed using NHER Auto Assessor software, which calculates the SAP rating of each individual dwelling based on NHER Level O methodology and using between 15 and 25 data items. A small table is then produced detailing how many properties fell within the SAP bandings of interest, with this number then being expressed as a percentage. The entire exercise was undertaken for us by Creative Environmental Networks.</p> <p>The results for 2009/10 showed that 13.4% of vulnerable</p>

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																		<p>residents were living in homes with a poor SAP rating of less than 35 (compared to this year's target of 12.5%).</p> <p>The Affordable Warmth Strategy was launched in November 2009 and provides details on how we intend to reduce the incidence of fuel poverty in the borough. The four central tenets of the Action Plan are:</p> <ol style="list-style-type: none"> <li>1) Engage with people to improve awareness and understanding of energy efficiency and fuel poverty</li> <li>2) Increase the energy efficiency of Haringey's housing</li> <li>3) Maximise resources and opportunities for tackling fuel poverty</li> <li>4) Link to other strategies</li> </ol> <p>We have also secured a small amount (£42,500) of funding from the North London sub Region to enable us to survey and carry out such improvements as we can to the properties reported as having the lowest SAP ratings.</p>
NI 187b	Tackling fuel poverty – % of people receiving income based benefits living in homes with: (ii) High energy efficiency (LAA)	16.23%	14%			Not measured for Quarters								15%			